

**Disbursements Approved by IHM Endowment Board
2/12/20**

IHM School (via Callie Meiller) --\$18,500

\$1500	Camp Gray Retreat for 8 th grade students*
\$8000	Scholarships
\$5000	Technology---replace several failing netbooks
\$2000	Middle School Elective Program support
\$1200	Staff retreat support*
\$ 800	Offset graduation costs for 8 th grade students and families*

K-6th Grade Religious Education/Family Formation (via Laura Soldner)--\$9000

\$4000	General Support of Family Formation program
\$2000	Implementation of Catechesis of the Good Shepherd program
\$1500	Textbook/Retreat support for First Reconciliation/First Communion students
\$1000	Community building/service activities support
\$ 500	Adaptive Learning Kit for special needs children

Middle & High School Religious Ed (via Rebekah Scaperlanda)--\$6000

\$2000	Chaperon and travel fees for youth retreat and conferences
\$1000	Retreat support for Confirmation candidates
\$1000	Religious textbooks for 2020-21 school year
\$1500	Scholarship support for mission trip and other activities
\$ 500	Support of youth ministry events

Adult Faith Formation (via Kathy Marshall) ---\$2600

\$1900	FORMED Subscriptions
200	RCIA Books
500	Adult Faith Enrichment (Bible studies, books/workbooks)

IHM Web Site Replacement---\$9000*

Total Disbursement 2/12/20=\$45,100

- These funds were returned to the fund in August to be reallocated to Covid related expenses

A month after the February meeting the Covid pandemic was declared. At its August meeting the board was asked to consider several requests to assist the parish in meeting significant Covid related expenses. The board understood that some may see these expenses as being outside the Endowment requirement to spend its funds for “religious education” purposes. If so, the board understood it was making a one-time exception to that policy. Yet, the board also saw these expenses as the only way IHM parish could meet needs to keep the IHM School open and safe and to allow for remote viewing of the Holy Mass. In doing so the board felt it was filling the essence of supporting the “religious education” efforts of IHM.

At its August meeting the board was informed that the \$12,500 allocations in February had not been spent and was available to support Covid related expenses. After much discussion and with the funds available within its funding guidelines these expenses were approved:

\$6,000	Refurbish laptops for teachers to accommodate remote learning
\$3,000	Face shields for IHM student, teachers and school staff
\$2,000	Additional cleaning and sanitization supplies
\$15,000	Equipment necessary to stream Holy Mass
\$26,000	Total August Allocation

Total 2020 Grants: \$62,100 (included using layover funds)